PVHSA 2026-2027 Budget (Confirmed)

	Expense		Income		NET Income
	Budget	Actual	Budget	**Actual**	
HSA Operations					
Hospitality	$4,000.00	**$437.96**			
Administrative	$5,500.00	**$1,924.82**			
Staff Lounge	$5,000.00	**$960.43**			
Programs					
Adopt-A-Family	$300.00	**$0.00**			
Assemblies	$4,000.00	**$0.00**			
Equipment	$4,000.00	**$765.63**			
One-Time Portable Radios (approved 10.30.26)	$3,060.82	**$0.00**			
Field Day	$600.00	**$0.00**			
Field Trips	$9,740.00	**$4,297.00**		$514.00	
Garden Club	$400.00	**$0.00**			
Agendas	$1,500.00	**$8.02**			
Meet the Masters	$1,200.00	**$812.48**			
Online Subscriptions (Reflex/AR/Brain pop/etc.)	$7,500.00	**$3,295.00**			
Panther Den	$2,500.00	**$356.58**			
Funvisor	$300.00	**$0.00**			
Project Cornerstone	$600.00	**$125.51**			
Grade Level Allocation	$9,740.00	**$1,046.74**			
Classroom Allocation	$8,600.00	**$1,812.38**			
Engineering*	$1,800.00	**$0.00**			
Science Camp (5th)	$23,040.00	**$0.00**			
State Capitol (4th)	$7,930.00	**$4,256.00**			
Fundraisers					
Panther Prowl/APEX	$10,000.00	**$9,930.13**	$55,000.00	**$93,302.03**	**$83,371.90**
Charleston Wrap	$0.00	**$0.00**	$1,500.00	**$0.00**	**$0.00**
Coupon Books	$300.00	**$0.00**	$2,000.00	**$0.00**	**$0.00**
Dinner Nights Out	$0.00	**$397.20**	$2,200.00	**$1,099.80**	**$702.60**
Open House Auction	$550.00	**$0.00**	$2,500.00	**$0.00**	
Parents Gala	$5,000.00	**$4,815.37**	$12,000.00	**$20,841.52**	**$16,026.15**
Poinsettia Sales - General	$0.00	**$5,387.86**	$10,000.00	**$6,575.00**	**$1,187.14**
Square 1 Art	$0.00	**$0.00**	$1,000.00	**$0.00**	
Super Bowl Squares	$100.00	**$0.00**	$1,500.00	**$0.00**	
Community Events (Events/Names May Change)	$1,000.00		$1,500.00		
Bingo Night and Bake Sale		**$0.00**		**$0.00**	**$0.00**
Movie Night		**$482.79**		**$878.77**	**$395.98**
Family Fun Night		**$0.00**		**$0.00**	**$0.00**
Talent Show		**$0.00**		**$0.00**	**$0.00**
4th and 5th Grade Fundraising					
Fall Festival	$4,500.00	**$3,645.95**	$9,000.00	**$0.00**	**-$3,645.95**
Parent Contributions	$0.00	**$0.00**	$20,000.00	**$200.00**	**$200.00**
Poinsettia Sales 4th Grade (Actual Sales Only)	$0.00	**$3,241.25**	$0.00	**$6,605.00**	**$3,363.75**
Poinsettia Sales 5th Grade (Actual Sales Only)	$0.00	**$3,492.00**	$0.00	**$6,405.00**	**$2,913.00**
Free Money					
Box Tops	$0.00	**$0.00**	$0.00	**$0.00**	
Staples giving	$0.00	**$0.00**	$0.00	**$0.00**	
Benevity, other Donations	$0.00	**$0.00**	$0.00	**$0.00**	
Sales					
Book Fair	$0.00	**$0.00**	$0.00	**$0.00**	
Spirit Wear	$650.00	**$609.00**	$650.00	**$42.00**	**-$567.00**
Yearbooks	$8,750.00	**$0.00**	$8,750.00	**$18.36**	**$18.36**
Total	$132,160.82	**$52,100.10**	$127,600.00	**$136,481.48**	**$84,381.38**

*Direct Donation specific to Engineering