

## Proposed: PVHSA 2024-2025 Budget

	Expense		Income	
	Budget	Actual	Budget	Actual
<b>HSA Operations</b>				
Hospitality	\$3,250.00	\$0.00		
Administrative	\$5,500.00	\$0.00		
Staff Lounge	\$4,000.00	\$0.00		
<b>Programs</b>				
Adopt-A-Family	\$200.00	\$0.00		
Assemblies	\$4,000.00	\$0.00		
Equipment	\$4,000.00	\$0.00		
Field Day	\$400.00	\$0.00		
Field Trips	\$9,200.00	\$0.00		
Garden Club	\$400.00	\$0.00		
Agendas	\$1,500.00	\$0.00		
Meet the Masters/Art	\$1,200.00	\$0.00		
Online Subscriptions (Reflex/AR/Brain pop/etc.)	\$6,000.00	\$0.00		
Panther Den	\$2,000.00	\$0.00		
Project Cornerstone/Funvisor	\$600.00	\$0.00		
Grade Level Allocation	\$9,200.00	\$0.00		
Teachers Allocation	\$8,000.00	\$0.00		
Science Camp	\$20,300.00	\$0.00		
State Capitol (4th)	\$9,360.00	\$0.00		
<b>Fundraisers</b>				
Panther Prowl	\$5,000.00	\$0.00	\$45,000.00	\$0.00
Bingo/Movie Nights	\$300.00	\$0.00	\$1,000.00	\$0.00
Car Show	\$580.00	\$0.00	\$1,116.00	\$0.00
Dinner Nights Out	\$0.00	\$0.00	\$2,650.00	\$0.00
OH Auction	\$200.00	\$0.00	\$3,200.00	\$0.00
Square 1 Art	\$0.00	\$0.00	\$1,800.00	\$0.00
<i>Super Bowl Squares(unbudgeted item)</i>	\$100.00	\$0.00	\$2,000.00	\$0.00
<b>4th and 5th Grade Fundraising</b>				
Family Dances	\$500.00	\$0.00	\$1,500.00	\$0.00
Fall Festival	\$2,500.00	\$0.00	\$8,200.00	\$0.00
Parent Contributions	\$0.00	\$0.00	\$17,500.00	\$0.00
Poinsettia Sales Carryover (5th)	\$0.00	\$0.00	\$1,330.00	\$0.00
Poinsettia Sales Fundraiser	\$0.00	\$0.00	\$10,000.00	\$0.00
<b>Free Money</b>				
Box Tops	\$0.00	\$0.00	\$0.00	\$0.00
Staples giving	\$0.00	\$0.00	\$0.00	\$0.00
Other Donations	\$0.00	\$0.00	\$1,000.00	\$0.00
<b>Sales</b>				
Book Fair	\$0.00	\$0.00	\$30.00	\$0.00
Spirit Wear	\$0.00	\$0.00	\$700.00	\$0.00
Yearbooks	\$0.00	\$0.00	\$1,264.00	\$0.00
<b>Total</b>	\$98,290.00	\$0.00	\$98,290.00	\$0.00