

## PVHSA 2024-2025 Budget

	Expense		Income	
	Budget	Actual	Budget	Actual
<b>HSA Operations</b>				
Hospitality	\$3,250.00	<b>\$661.91</b>		
Administrative	\$5,500.00	<b>\$1,132.55</b>		
Staff Lounge	\$4,000.00	<b>\$1,225.26</b>		
<b>Programs</b>				
Adopt-A-Family	\$200.00	<b>\$102.54</b>		
Assemblies	\$4,000.00	<b>\$0.00</b>		
Equipment	\$4,000.00	<b>\$201.11</b>		
Field Day	\$400.00	<b>\$0.00</b>		
Field Trips	\$9,200.00	<b>\$2,107.00</b>		
Garden Club	\$400.00	<b>\$45.93</b>		
Agendas	\$1,500.00	<b>\$0.00</b>		
Meet the Masters/Art	\$1,200.00	<b>\$251.04</b>		
Online Subscriptions (Reflex/AR/Brain pop/etc.)	\$6,000.00	<b>\$5,525.55</b>		
Panther Den	\$2,000.00	<b>\$88.33</b>		
Project Cornerstone/Funvisor	\$600.00	<b>\$0.00</b>		
Grade Level Allocation	\$9,200.00	<b>\$1,223.74</b>		
Teachers Allocation	\$8,000.00	<b>\$1,050.39</b>		
Science Camp	\$20,300.00	<b>\$3,050.00</b>		
State Capitol (4th)	\$9,360.00	<b>\$1,466.25</b>		
<b>Fundraisers</b>				
Panther Prowl	\$5,000.00	<b>\$0.00</b>	\$45,000.00	<b>\$0.00</b>
Bingo/Movie Nights	\$300.00	<b>\$46.87</b>	\$1,000.00	<b>\$604.54</b>
Car Show	\$580.00	<b>\$464.36</b>	\$1,116.00	<b>\$1,119.00</b>
Dinner Nights Out	\$0.00	<b>\$0.00</b>	\$2,650.00	<b>\$1,545.94</b>
OH Auction	\$200.00	<b>\$0.00</b>	\$3,200.00	<b>\$0.00</b>
Square 1 Art	\$0.00	<b>\$0.00</b>	\$1,800.00	<b>\$0.00</b>
<i>Super Bowl Squares</i>	\$100.00	<b>\$0.00</b>	\$2,000.00	<b>\$0.00</b>
<b>4th and 5th Grade Fundraising</b>				
Family Dances	\$500.00	<b>\$0.00</b>	\$1,500.00	<b>\$0.00</b>
Fall Festival	\$2,500.00	<b>\$1,725.25</b>	\$8,200.00	<b>\$9,588.49</b>
Parent Contributions	\$0.00	<b>\$0.00</b>	\$17,500.00	<b>\$0.00</b>
Poinsettia Sales Carryover (5th)	\$0.00	<b>\$0.00</b>	\$1,330.00	<b>\$0.00</b>
Poinsettia Sales Fundraiser	\$0.00	<b>\$0.00</b>	\$10,000.00	<b>\$11,062.32</b>
<b>Free Money</b>				
Box Tops	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>
Staples giving	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>
Other Donations	\$0.00	<b>\$0.00</b>	\$1,000.00	<b>\$841.30</b>
<b>Sales</b>				
Book Fair	\$0.00	<b>\$0.00</b>	\$30.00	<b>\$0.00</b>
Spirit Wear	\$0.00	<b>\$0.00</b>	\$700.00	<b>\$1,236.25</b>
Yearbooks	\$0.00	<b>\$0.00</b>	\$1,264.00	<b>\$0.00</b>
<b>Total</b>	<b>\$98,290.00</b>	<b>\$20,368.08</b>	<b>\$98,290.00</b>	<b>\$25,997.84</b>